

**Five Year Vision of the Priorities Working Group**

- ❖ Meetings and Friends understand and support the work and finance of the entire Yearly Meeting.
- ❖ Comprehensible consolidated financial statements are published annually.

<b>Operations</b>				<b>Goal 92%</b>	<b>Overall</b>
	Budget	Receipts	% Budget YTD	% Budget	
Income					
Meetings (Covenant Donations)	\$ 421,703	\$ 325,287.30	77%	58%	
Grants	100,385	85,000.00	85%	14%	
Contributions (Annual Appeal)	81,063	55,808.00	69%	11%	
Invested Trust Funds	56,500	25,309.06	45%	8%	
Sessions	22,000	34,397.00	156%	3%	
All Other	9,000	19,457.13	216%	1%	
Operating Reserve	37,000			5%	
<b>Total Income</b>	<b>\$ 727,651</b>	<b>\$ 545,258.49</b>	<b>75%</b>		
Disbursements	Budget	Payments	% Budget YTD		
Personnel	\$ 435,711	370,541.63	85%	60%	
Office Admin & Support	96,440	73,937.82	77%	13%	
Sessions *	37,200	52,344.14	141%	5%	
Committees & Working Groups	34,075	16,304.13	48%	5%	
Programs & Publications	25,550	29,769.56	117%	4%	
Support of FUM/FWCC/FGC	9,700	7,041.21	73%	1%	
Donations to Others	88,400	83,135.86	94%	12%	
<b>Total Disbursements</b>	<b>\$ 727,076</b>	<b>\$ 633,074.35</b>	<b>87%</b>		
<b>Surplus/Deficit</b>	<b>\$ 575</b>	<b>\$ (87,815.86)</b>			

\* does not include cost of summer session stays for staff and for others paid by committees or funds

<b>Fund Balances</b>	Operating Reserve	Sharing Fund	Designated Use Funds
Opening Balance	\$ 300,650.29	\$ 76,627.21	\$ 174,125.74
Plus Income	545,258.49	45,314.56	97,922.30
Minus Disbursements	633,074.35	72,022.21	158,495.82
<b>To Date Balance</b>	<b>\$ 212,834.43</b>	<b>\$ 49,919.56</b>	<b>\$ 113,552.22</b>

<b>Invested Trust Funds</b>	Jun-18	Dec-18	Total
Dividend Disbursements			
NYYM Operations	\$ 23,002.06		
Witness Funds	23,672.69		
Other NYYM Funds	25,392.30		
Other Organizations	33,946.90		
<b>Total Dividends</b>	<b>\$ 106,013.95</b>		
Invested Trust Fund Value			
December 2017	June 2018		
\$6,120,959.91	\$ 6,057,437.44	\$ -	

	2018	YTD 2018	%	2017	YE 2017	Notes
DISBURSEMENTS	Budget	Expenses	Bud	Budget	Expenses	
<b>General Services Coordinating Committee</b>						
General Committee Expense	300	508.00	169%	300	150.00	
NYYM Officers' Expense	1,000	1,123.31	112%	2,000	879.33	
Aging Concerns Committee	4,775	12.00	0%	13,725	7,886.09	1
Development Committee	5,000	271.52	5%	4,750	2,658.65	
<b>Total Committee Expense</b>	<b>11,075</b>	<b>1,914.83</b>	<b>17%</b>	<b>20,775</b>	<b>11,574.07</b>	
Spark		8,429.00			8,327.00	
Yearbook/Adv Reports		4,390.50			3,930.44	
Other/Handbook/Faith&Practice		6,551.09			584.78	4
<b>Total Publications Expense</b>	<b>20,000</b>	<b>19,370.59</b>	<b>97%</b>	<b>18,100</b>	<b>12,842.22</b>	
Fall/Spring Sessions Program	10,000	26,548.42		10,000	10,160.87	2
Summer Sessions Program	6,000	6,151.47		3,000	8,262.60	3
Sessions Committee Expense	2,000	2,457.00		2,000	1,519.87	
Junior YM Planning	3,955	1,613.67		2,200	740.00	
Junior YM Summer Sessions	14,245	15,573.58		14,500	13,817.70	3
<b>Total Sessions Expense</b>	<b>36,200</b>	<b>52,344.14</b>	<b>145%</b>	<b>31,700</b>	<b>34,501.04</b>	
ARCH Programs	-	2,860.04	0%	-	3,237.34	
<b>Total Program Expense</b>	<b>-</b>	<b>2,860.04</b>		<b>-</b>	<b>3,237.34</b>	
Staff Salaries	343,677	287,576.73	84%	349,886	320,151.66	
Medical and Pension Benefits	40,000	40,864.94	102%	40,000	37,033.07	
Other Wage Related Expenses	33,534	29,083.35	87%	38,061	38,942.27	
Staff Development	1,000	-	0%	1,000	990.00	
Staff Travel	17,500	13,016.61	74%	19,000	22,152.96	
<b>Total Personnel Expense</b>	<b>435,711</b>	<b>370,541.63</b>	<b>85%</b>	<b>447,947</b>	<b>419,269.96</b>	
Administrative Expenses	16,600	12,280.99	74%	17,206	17,000.49	
Liability Insurance	11,100	9,349.06	84%	11,330	10,897.11	
Rent and Utilities - 15th St Office	25,040	19,656.40	79%	23,800	23,481.41	
Office Equipment & Support	2,500	1,762.37	70%	2,950	2,399.32	
<b>Total Office Expense</b>	<b>55,240</b>	<b>43,048.82</b>	<b>78%</b>	<b>55,786</b>	<b>53,778.33</b>	
Bookkeeping	36,200	28,600.00	79%	36,200	31,200.00	
Temp Staff/Consultants	5,000	2,289.00	46%		10,631.83	5
<b>Total Services Expense</b>	<b>41,200</b>	<b>30,889.00</b>	<b>75%</b>	<b>56,200</b>	<b>41,831.83</b>	
<b>Total General Services</b>	<b>\$ 599,426</b>	<b>\$ 520,969.05</b>	<b>87%</b>	<b>\$ 630,508</b>	<b>\$ 577,034.79</b>	

Note 1: 2017 budget included a \$10,000 grant for strategy

Note 2: Sessions expense offset by Spring/Fall Reg & Meal contributions (\$15594)

Note 3: Sessions expense offset by Summer Sessions contributions, (\$18803), which includes contributions for childcare

Note 4: Faith & Practice expense (\$6551.09) offset by contributions for Faith & Practice (\$2261.25)

Note 5: Includes expenses for YA Spiritual Nurture Series, offset by contributions (\$185.13)

<b>Ministry Coordinating Committee</b>						
General Committee Expense	1,800	776.71	43%	700	895.00	
Spiritual Nurture Working Group	4,800	1,089.87	23%	3,250	1,541.11	
Task Group on Racism	1,000	-	0%	1,000	-	
Outreach Working Group	5,000	5,067.40			305.00	
Powell House Committee	1,000	-	0%			
Youth Committee	1,000	40.32	4%	3,250	1,454.93	6
Conflict Transformation	3,000	6,079.00	203%	1,000	492.75	1
Ministry & Pastoral Care Committee	600	-	0%	600	-	
<b>Total Committees/Working Groups</b>	<b>18,200</b>	<b>13,053.30</b>		<b>9,800</b>	<b>4,688.79</b>	
Bible Study & Worship Summer Sessic	1,000	1,000.00	100%	1,100	670.32	
<b>Total Sessions</b>	<b>1,000</b>	<b>1,000.00</b>		<b>1,100</b>	<b>670.32</b>	
Pastors' Conference	1,250	1,046.71	84%	1,250	644.98	5
Stevens Fund Contribution	3,000	6,000.00	200%	-	-	2, 3
Other Programs	1,300	492.22	38%	3,700	149.25	4
<b>Total Program Expense</b>	<b>5,550</b>	<b>7,538.93</b>	<b>136%</b>	<b>4,950</b>	<b>794.23</b>	
<b>Total Ministry</b>	<b>\$ 24,750</b>	<b>\$ 21,592.23</b>	<b>87%</b>	<b>\$ 15,850</b>	<b>\$ 6,153.34</b>	

Note 1: Additional \$511.24 in 2018 budget from laying down of Conflict Resolution Film Project fund.

Workshop costs offset by Staff Travel (\$50)+Products/Services Contributions (\$4260,Circle training workshop)

Note 2: Contribution to fund for Friends in need through age or disability

Note 3: Additional \$3000 contributed to the Stevens Fund from 2018 budget from within MCC : SNWG (\$1000), MCC section

expense (\$750), Ministry& Pastoral Care (\$300), Task Group on Racism (\$100), Youth Committee (\$100), Other Programs (\$750)

Note 4: Includes expenses from Outreach WG strategic planning

Note 5: Pastors' Conference expense offset by Products/Services Contribution (\$120.05)

Note 6: Provided support for YA Spiritual Nurture Series

DISBURSEMENTS	2018 Budget	YTD 2018 Expenses	% Bud	2017 Budget	YE 2017 Expenses	Notes
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**Witness Coordinating Committee**

Total General Committee Expense	4,000	336.00	8%	3,000	550.00	1
Contributions to Outside Orgs	3,000	3,000.00		-	(300.00)	
<b>Total Witness</b>	<b>\$ 7,000</b>	<b>\$ 3,336.00</b>	<b>48%</b>	<b>3,000</b>	<b>\$ 250.00</b>	

Note 1: Sharing Fund campaign expenses paid from the Sharing Fund receipts

This account is for expenses incurred by Sharing Fund committees and appointees.

Note 1: Includes contributions sent to Powell House (\$2335.86) collected at Summer Sessions

**Other**

Meeting for Discernment	800	-	0%	1,000	220.52	
Special Projects		-	0%	6,000	4,724.67	
<b>Total Other Groups</b>	<b>\$ 800</b>	<b>\$ -</b>		<b>\$ 7,000</b>	<b>\$ 4,945.19</b>	

<b>TOTAL DISBURSEMENTS</b>	<b>\$ 727,076</b>	<b>\$ 633,074.35</b>	<b>87%</b>	<b>\$ 752,858</b>	<b>\$ 679,676.41</b>	
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**Contributions to Other Organizations****Named in Operating Budget****Designated by Witness CC**

Friends Council on Education	150	Bolivian Quaker Education	300
Friends General Conference (FGC)	2,500	Campaign Against Torture	300
Friends LGBTQ Concerns	150	Earth Care Witness	300
Friends United Meeting (FUM)	2,500	Friends Committee on National Legislation	300
FUM - 3rd World Attend to Triennial	150	Friends Peace Teams	300
FUM - 3rd World Board Reps	150	NJ Council of Churches	300
Friends World Committee (FWCC)	1,000	NYS Council of Churches	300
FWCC Section of the Americas	300	Peace Tax Fund	300
Oakwood Friends School	5,300	Water Protectors	300
Powell House	73,200	William Penn House	300

Total Named in Operating Budget

**\$85,400**

Total Designated by Witness CC

**\$3,000**

**Designated by Lindley Murray Fund**

American Friends Service Committee	2,600	Friends Journal	2,700
Alternatives to Violence Project	1,450	Kanatsiohareke Mohawk Community	1,023
AMERINDA	1,500	Long Island Council of Churches	1,800
Creative Response to Conflict	1,000	Oakwood Friends School	6,000
Friends Committee on National Legislation	2,000	Powell House	2,750
Friends General Conference (FGC)	3,900	Redemption Center	1,200
		YSOP	1,790

Total Designated by Lindley Murray

**\$29,713**

	2018 Budget	YTD 2018 Income	% Bud	2017 Budget	YE 2017 Income	Notes
<b>INCOME</b>						
<i>Meetings</i>						
All Friends Regional	41,620	32,840.00	79%	43,620	33,920.00	4
Butternuts Quarterly	4,700	2,900.00	62%	5,211	4,261.00	
Farmington-Scipio Regional	73,163	60,050.74	82%	72,443	82,823.96	
Long Island Quarterly	45,815	22,265.00	49%	48,315	45,515.00	
New York Quarterly	79,235	57,889.06	73%	80,851	79,487.35	
Nine Partners Quarterly	39,200	31,600.00	81%	38,538	41,757.00	
Northeastern Regional	31,245	26,310.00	84%	31,148	31,992.00	
Purchase Quarterly	57,415	51,590.00	90%	65,565	65,085.00	3
Shrewsbury & Plainfield HY	49,310	39,842.50	81%	53,660	49,910.00	
<b>Total Meeting Income</b>	<b>421,703</b>	<b>325,287.30</b>	<b>77%</b>	<b>439,351</b>	<b>434,751.31</b>	
<i>Other Sources</i>						
Summer Sessions Registration	22,000	18,803.00	85%	25,000	20,887.00	
Spring/Fall Sessions Reg & Meals		15,594.00			11,393.96	
Invested Trust Funds	56,500	25,309.06	45%	55,000	55,444.49	
Grants	100,385	85,000.00	85%	116,385	116,785.00	
Annual Appeal	81,063	55,808.00	69%	47,500	53,675.75	1
ARCH Contribution		-	0%	18,450	19,817.65	2
NYYM Funds		511.24	0%	38,667	10,337.73	5
Products/Services Contributions	9,000	12,569.62	140%		3,554.83	6
Other Income		6,376.27	0%	7,370	9,983.50	7
Operating Reserve	37,000		0%	13,950		
<b>Total Other Sources</b>	<b>305,948</b>	<b>219,971.19</b>	<b>72%</b>	<b>322,322</b>	<b>301,879.91</b>	
<b>TOTAL INCOME</b>	<b>\$ 727,651</b>	<b>\$ 545,258.49</b>	<b>75%</b>	<b>\$ 761,673</b>	<b>\$ 736,631.22</b>	

Note 1: 2017 income includes Nov and Dec 2016

Note 2: Calculated at year end based on ARCH expenses minus income

Note 3: Includes \$5280 received in 2018 for 2017

Note 4: Includes \$4700 received in 2018 for 2017

Note 5: Transfer from NYYM funds to operations; see list on Other Funds report

Note 6: Includes \$4760-CT workshops; \$4735.81-ARCH; \$2261.25-F&P; \$360-hats; \$148 attendee list; Pastor's retreat (\$120.05); YA Spiritual Nurture Series (\$185.13)

Note 7: Includes contributions sent to Powell House (\$2335.86) collected at Summer Sessions.

Operations Summary	Nov-18	YE 2017
Income	\$ 545,258.49	\$ 736,631.22
Disbursements	\$ 633,074.35	\$ 679,676.41
Surplus/Deficit	\$ (87,815.86)	\$ 56,954.81

2018 Grants	
2018 Shoemaker Allocation	\$ 16,000
Friends Foundation for the Aging (FFA)	\$ 69,000
	\$ 85,000

2017 Grants	
FFA operations	\$ 74,000
FFA Strategic Plan	\$ 10,000
Quaker Outside the Lines	\$ 5,000
Shoemaker Vital Meetings	\$ 27,785
	\$ 116,785

Balance

November 30, 2018

Sharing Fund Financial Report

	Balance Jan 1, 2018	Opening Adj	YTD General Contrib	YTD Designated Contrib	YTD Disbursed	Balance 11/30/18	SF Budget	Designated Trust Budget
<b>Contributions to Other Organizations</b>								
AVP (Alternatives to Violence) Donation	\$ -		\$ 1,958.25	\$ -	\$ 1,430.97	\$ 527.28	\$ 4,000	
Right Sharing	-		\$ 1,958.25	\$ -	\$ 1,430.97	\$ 527.28	\$ 4,000	
<b>Designated Use Funds</b>								
Barrington Dunbar Fund for Black Development	\$ 8,930.84		\$ 8,059.86	\$ 1,353.00	\$ 10,171.23	\$ 8,172.47	\$ 16,500	\$ 1,104
Black Concerns	\$ 4,676.42		\$ 2,667.72	\$ 2,579.60	\$ 5,302.00	\$ 4,621.74	\$ 5,500	\$ 1,159
Conscientious Objection to Paying for War	\$ 1,007.34		\$ -	\$ -	\$ 520.00	\$ 487.34		
Earthcare	\$ 6,064.48		\$ 2,298.81	\$ -	\$ 3,029.21	\$ 5,334.08	\$ 4,700	
Euro American Quakers Working to End Racism	\$ 303.49		\$ 397.32	\$ -	\$ 199.23	\$ 501.58	\$ 850	
Indian Affairs	\$ 12,212.67		\$ 3,405.60	\$ 2,427.15	\$ 14,896.29	\$ 3,149.13	\$ 7,000	\$ 4,654
NYYM Named Representatives	\$ 904.35	5,000.00	\$ -	\$ -	\$ 1,139.40	\$ 4,764.95		
Peace Concerns	\$ 1,000.00		\$ -	\$ -	\$ 750.00	\$ 250.00		
Prisons	\$ 5,942.76		\$ 3,292.09	\$ 2,175.00	\$ 5,599.04	\$ 5,810.81	\$ 6,750	\$ 4,140
Torture Awareness	\$ 524.40		\$ -	\$ -	\$ -	\$ 524.40		
Witness Activities	\$ 8,373.08	538.78	\$ 1,901.48	\$ 640.00	\$ 6,361.17	\$ 5,092.17	\$ 3,900	
Witness to the World	\$ 13,938.78	(5,538.78)	\$ 964.92	\$ -	\$ 9,106.42	\$ 258.50	\$ 2,000	
World Ministries	\$ 8,617.17		\$ 1,475.77	\$ 6,037.50	\$ 12,086.28	\$ 4,044.16	\$ 3,000	\$ 12,075
FUM Missions (World Ministries)	\$ 4,131.43			\$ 1,722.24	\$ -	\$ 5,853.67		\$ 3,444
<b>Campaign Expenses</b>					\$ -	\$ -		1
<b>Total Sharing Fund</b>	<b>\$ 76,627.21</b>	<b>\$ -</b>	<b>\$ 28,380.07</b>	<b>\$ 16,934.49</b>	<b>\$ 72,022.21</b>	<b>\$ 49,919.56</b>	<b>\$ 58,200</b>	<b>\$ 26,577</b>

Note 1: Adjusted at end of year from endowment income before distributing balance to sharing funds by %

Contributions from Meetings and Individuals	\$ 37,432	
Sharing Fund Endowment	\$ 20,768	received in June and Dec
<b>2018 Sharing Fund Goal</b>	<u>\$ 58,200</u>	
<b>YTD Percentage of Goal</b>	48.8%	

NYYM Invested Trust Designated Income	June	December	Total
Barrington Dunbar	552.00	552.00	1,104.00
Black Concerns	579.60	579.60	1,159.20
FUM Missions	1,722.24	1,722.24	3,444.48
Indian Affairs	2,327.15	2,327.15	4,654.31
Prisons	2,070.00	2,070.00	4,140.00
World Ministries	6,037.50	6,037.50	12,075.00
	<u>13,288.49</u>	<u>13,288.49</u>	<u>26,576.99</u>
Sharing Fund Endowment	10,384.20	10,384.20	

November 30, 2018

Designated Use Funds - Financial Report

	Balance Jan 1, 2018	Income	Disbursed	Balance 11/30/18	2018 Trust Income	Steward	Notes
Equalization Fund	\$ 3,805.66	\$ 14,053.11	\$ 17,060.00	\$ 798.77		Sessions C	1
Lindley Murray	\$ 29,713.54	\$ 14,697.02	\$ 29,713.00	\$ 14,697.56	\$ 29,394.04	Lindley Murray	2
Mahlon York (Butternuts)	\$ 11,574.28	\$ 4,646.46	\$ 15,437.00	\$ 783.74	\$ 9,292.92	NYYM Trustees	2
Meeting Houses & Properties	\$ 1,763.96	\$ 2,890.14	\$ 4,500.00	\$ 154.10	\$ 1,580.27	NYYM Trustees	2,5
Stevens	\$ (381.60)	\$ 8,928.24	\$ 5,250.00	\$ 3,296.64	\$ 5,856.48	Pastoral Care C	2,6
Young Friends Activity	\$ 3,811.57	\$ -	\$ -	\$ 3,811.57		Youth C	
Aging Concerns (ARCH)	\$ 16,844.55	\$ 1,970.00		\$ 18,814.55		Aging Concerns C	
FWCC World Gathering	\$ 3,778.03	\$ 1,200.00	\$ -	\$ 4,978.03		FWCC C	
FUM Triennial	\$ 830.12	\$ 1,000.00	\$ -	\$ 1,830.12		FUM C	
FWCC Regional Hosting	\$ 1,248.44	\$ 900.00	\$ -	\$ 2,148.44		FWCC C	
Meeting Visitation	\$ 2,576.76	\$ -	\$ -	\$ 2,576.76		M&C CC	
Mosher	\$ 9,720.59	\$ 3,128.22	\$ 4,103.42	\$ 8,745.39	\$ 3,753.60	Mosher C	2
Vital Meetings Reserve	\$ 16,887.34	\$ -	\$ -	\$ 16,887.34			3
Trustee Reserve	\$ 55,205.08	\$ 44,055.47	\$ 65,231.34	\$ 34,029.21		NYYM Trustees	4
Sufferings	\$ 16,236.18	\$ 453.64	\$ 16,689.82	\$ -	\$ 907.28	Sufferings C	2
	<b>\$ 173,614.50</b>	<b>\$ 97,922.30</b>	<b>\$ 157,984.58</b>	<b>\$ 113,552.22</b>	<b>\$ 50,784.59</b>		

		Op Reserve	Other Funds	Other Org	Disposition
Conflict Transform Film Proj	\$ 511.24	\$ 511.24			Operating Reserve to support Conflict Transformation Committee
	<b>\$ 511.24</b>	<b>511.24</b>	<b>-</b>	<b>-</b>	

- Note 1: Income from individual/meeting contributions and complimentary stays at Silver Bay;
- Note 2: Receives income from NYYM Trust funds in June and December
- Note 3: \$16,000 from Shoemaker grant was moved to oprations for 2018 expenses; balance for 2019 expenses
- Note 4: Receives monthly mortgage payments from laid down meeting property
- Note 5: Includes \$2,100 was transferred from Trustees Reserve
- Note 6: Includes \$3,000 from a Provision to the Operating Budget under MCC

**November 30, 2018**

**NYYM Invested Trust Funds and Property**

Trust funds consist of bequests or gifts to NYYM and the assets of Meetings that have been laid down. Trustees determine an annual dividend. The dividend is disbursed semi-annually in June and December. The December dividend will be at least as much as the June dividend. The assets are currently invested under the care of Friends Fiduciary Corporation.

<b>Invested Trust Funds</b>	<b>June 2018 Dividend</b>	<b>Dec 2018 Dividend</b>	<b>6/30/2018 Value</b>	<b>YE 2018 Value</b>
<b>Operations</b>				
<i>Operations - Unrestricted</i>	\$19,388.96		\$1,107,848	
<i>Operations - Ministers</i>	\$1,278.14		\$73,031	
<i>Operations - Aging Concerns</i>	\$2,334.96		\$133,415	
<b>Total Operatiions</b>	<b>\$23,002.06</b>		<b>\$1,314,294.41</b>	
<b>Funds under the care of Witness Coordinating Committee and Sharing Fund</b>				
<i>Barrington Dunbar</i>	\$552.00		\$31,540	
<i>Black Concerns</i>	\$579.60		\$33,117	
<i>FUM Missions</i>	\$1,722.24		\$98,406	
<i>Indian Affairs</i>	\$2,327.15		\$132,969	
<i>Prisons</i>	\$2,070.00		\$118,276	
<i>Sharing Fund</i>	\$10,384.20		\$593,334	
<i>World Ministries</i>	\$6,037.50		\$344,971	
<b>Total Witness Funds</b>	<b>\$23,672.69</b>		<b>\$1,352,613.10</b>	
<b>Other Designated Use Funds</b>				
<i>Lindley Murray</i>	\$14,697.02		\$839,760	
<i>Mahlon York</i>	\$4,646.46		\$265,490	
<i>Meeting Houses and Properties</i>	\$790.14		\$45,147	
<i>Mosher</i>	\$1,876.80		\$107,237	
<i>Stevens</i>	\$2,928.24		\$167,314	
<i>Sufferings</i>	\$453.64		\$25,920	
<b>Total Other Designated Use Funds</b>	<b>\$25,392.30</b>		<b>\$1,450,867.93</b>	
<b>Designated to Quaker Organizations</b>				
<i>Friends Historical Library</i>	\$3,153.58		\$180,190	
<i>Oakwood</i>	\$29,010.36		\$1,657,597	
<i>Powell House</i>	\$1,782.96		\$101,875	
<b>Total Quaker Organizations</b>	<b>\$33,946.90</b>		<b>\$1,939,661.99</b>	
<b>Total</b>	<b>\$106,013.95</b>		<b>\$6,057,437.44</b>	

<b>Property under the care of Trustees</b>	<b>Value/Disposition</b>
Stamford - Greenwich Mortgage	Payments \$1,109.87 per month until June 1, 2028; income reinvested
Plattekill Meeting House	3/17 sale net \$24,708; proceeds invested Meeting Houses & Properties Fund
Monkton Meeting House and Cemetery	Deed to Monkton Ridge Church Association, Inc. in process
Yorktown Meeting House and Parsonage	In negotiations with Calvary Bible Church
Morris Cemetery	Cemetery trust fund established; pays for maintenance