

Trustee Contributions to NYYM Operating Budget

Purpose	Amount	Fund
Young Adult Field Secretary	\$ 5,000	Jesse Haines
Pastor's Conference	\$ 1,250	Caleb Sutton
2013 Audit Operating Funds	\$ 3,550	Trustee Administrative
2013 Audit Trust Funds	\$ 3,550	Trustee Administrative
D&O Insurance	\$ 4,000	Trustee Administrative
Liability Insurance	\$ 4,850	Trustee Administrative
Unrestricted Operating Expenses	\$ 15,000	Cheeseman, Treasurer's, Helene Kenmore, Stamford Greenwich
	<u>\$ 37,200</u>	

Line Items in the Operating Budget

Young Adult Field Secretary	\$ 5,000	Jesse Haines
Pastor's Conference	\$ 1,250	Caleb Sutton
2013 Audit Operating Funds	\$ 3,550	Trustee Administrative
Liability Insurance	\$ 4,850	Trustee Administrative
Unrestricted Operating Expenses	\$ 15,000	Cheeseman, Treasurer's, Helene Kenmore, Stamford Greenwich
	<u>\$ 29,650</u>	

Not in Operating Budget

2013 Audit Trust Funds	\$ 3,550	Trustee Administrative
D&O Insurance	\$ 4,000	Trustee Administrative
	<u>\$ 7,550</u>	